

# MURANG'A COUNTY GOVERNMENT

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## CITIZENS' BUDGET FOR THE 2022/2023 FINANCIAL YEAR

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In its quest to promote economic growth and enhance the quality of life in Murang'a County, the Election Manifesto of H.E. Dr. Irungu Kang'ata committed to initiate key flagship developmental projects, namely: improve health care, support milk and mango farmers with subsidy, build ECDE classes, create smart cities, improve access roads, enhance water connectivity, provide porridge to ECDE learners, promote the youth with a variety of short courses and placement opportunities, and provide maternal support to expectant mothers.

As a result, the County Government sought to implement a total budget of KES 9.8 B of which 6.86B was recurrent and 2.94B developmental. In a nutshell, the budget has the following key features:

- The budget provided an allocation of KES 200M for milk and mango subsidy targeting 20, 000 farmers.
- The budget provided an allocation of 161M to cater for 20, 000 households that would benefit from the Kang'atacare medical scheme.
- A maternal health programme was provided for to benefit 5,000 expectant mothers.
- Community projects were budgeted for to the tune of 250M.

### Summary of Budgetary Allocations to Flagship Projects

Projects	Budget 2022-2023
Automation	70,000,000.00
Agricultural subsidy programme	200,000,000.00
Smart cities	175,000,000.00
Community projects	280,000,000.00
Porridge programme	20,000,000.00
Youth empowerment	30,000,000.00
Maternal health care/infant support	20,000,000.00
Under age support	
Murang'a Level 5 Referral Hospital- Construction of wards	35,000,000.00
Waste collection vehicles	60,000,000.00
Universal Health Cover (Kang'ata Care)	165,000,000.00
Drugs and non-pharms	420,000,000.00
Bursaries	260,000,000.00

#### Budget Preparation Process

The FY 2022/23 budget process has been prepared through a participatory process that involved the participation of citizens from the sub-county levels.

**Table 1: No. of persons engaged in the process**

No	Participation	No
1	Youth	174
2	Women	223
3	Men	175
4	PWDs	52
5	CSOs	12
6	Church Leaders	25
	Total	<b>661</b>

#### Revenue Summary

As a result of Covid-19, revenue decreased from 627M (2020/2021) to 520M (2021/2022) representing revenue decrease of 17%.

### Revenue Projections

<b>Revenue Source</b>	<b>Revenue</b>
Equitable share from National Government	7.18B
Equitable Share Carried Forward from 2021/2022	380.5M
Conditional allocation – other loans & grants	743.2M
County generated revenue (own source revenue_	1.5B

### Budget Summary

Recurrent	6.86B
Development	2.94B
<b>TOTAL</b>	<b>9.8B</b>