

**REVENUES FINANCING THE BUDGET 2019/2020**

Particulars	BUDGET 2019/2020	BUDGET 2020/2021	BUDGET 2021/2022	Notes
Sharable Revenue	6,679,833,000	8,012,695,870	8,860,938,510	Equitable share
Road Maintenance Fuel Levy Fund	178,782,844	194,873,299.96	212,411,897	2018/2019 Fuel levy allocation
User Fees Foregone	20,138,691	20,138,691	20,138,691	Grant
Polytechnics Grant	83,268,298	95,750,738.46	111,603,438	Grant
Urban Development Grant	62,437,600	62,437,600	62,437,600	Kenya Urban Support Program Grant
Urban Institution Grant	8,800,000	8,800,000	8,800,000	
Kenya Devolution Support Program - Level 1 Grant	30,000,000	48,244,593	53,069,052	Grant
Agricultural Sector Deepening Support Program ii	16,369,053	16,369,053	16,369,053	Grant
Balance Brought Forward-Revoted 2018/2019	525,000,000			County Revenue fund openning balance C/F
THSUCP	76,894,209	76,894,209	76,894,209	Grant
DANIDA	18,656,250	20,756,250	20,756,250	Grant
NARIGP	307,623,650	307,623,650	307,623,650	Grant
Local Revenue	960,000,000	1,000,000,000	1,100,000,000	Own Source revenues
<b>Total revenues</b>	<b>8,967,803,595</b>	<b>9,864,583,954</b>	<b>10,851,042,350</b>	