

# MURANG'A COUNTY GOVERNMENT



## MWANANCHI BUDGET 2025-2026



The County Government will continue implementing programmes that are beneficial to its citizens in the year 2025-2026. This will be done in line with Vision 2030, The Bottom - up Economic Transformation Agenda, the Governor’s manifesto incorporated in the County Integrated Development Plan 2022 – 2027.

## 1. KEY ACHIEVEMENTS FOR FINANCIAL YEAR 2024-2025

- Raised own source revenue by 18% from KShs. 1.116Bn to KShs. 1.319Bn, achieved through optimisation of revenue collection and not increase in fees and charges.
  - Provision of universal Health cover for 40,000 households.
  - Implementation of School feeding to a pupil population of approximately 40,000.
  - Upgrading and renovation of approximately 200 ECDES.
  - Improvement of urban centres by cabro paving and tarmacking through the smart city program.
  - Improvement of Road networks through concreting, grading and gravelling.
  - Support to Mango and Dairy Farmers through the Agricultural and farm input subsidy fund.
  - Empowerment of Youths through the Murang’a Youth Fund.
  - Award of Bursary to Murang’a pupils to enhance literacy levels through access to basic secondary education and tertiary institutions.
  - Roll out of ICT Infrastructure to enhance efficiency in delivery of services to citizens.
  - Implementation of Climate friendly, energy solutions in 85 County Dispensaries and County Headquarters.
  - Equipping of hospitals and health centres with drugs and medical equipment.
  - Decentralization of health services through roll out of Telemedicine in 44 health centres across the county.
  - Rolling out of a mobile dialysis truck to further reach dialysis patients across the County.
  - Completion of various ongoing hospitals’ and health centres’ upgrades. These include Nyakianga Level 4 Hospital, Murang’a Level 5 maternity wing
  - Implementation of last mile pipes for water connectivity county wide.
  - The County Government successfully hosted the first Murang’a County Investors’ conference aimed at attracting investors for the ongoing industrial park at Zabka in Kimorori Wempa.
  - Distribution of hybrid maize seeds to approximately 108,240 Farmers leading to near double increase in maize production.
  - Equipping of Vocational Training centres with tools and furniture.
  - Enhanced relationship with numerous development partners among them the World Bank through their ongoing projects such as Financing Locally led Climate action (FLLoca), Kenya Urban Support Program, National Agricultural Value Chain Development Program (NAVCDP); GROOTS Kenya; Local Manufacturers and businesses such as Paleah Millers.
- All these meant to ensure better services for Murang’a citizens.

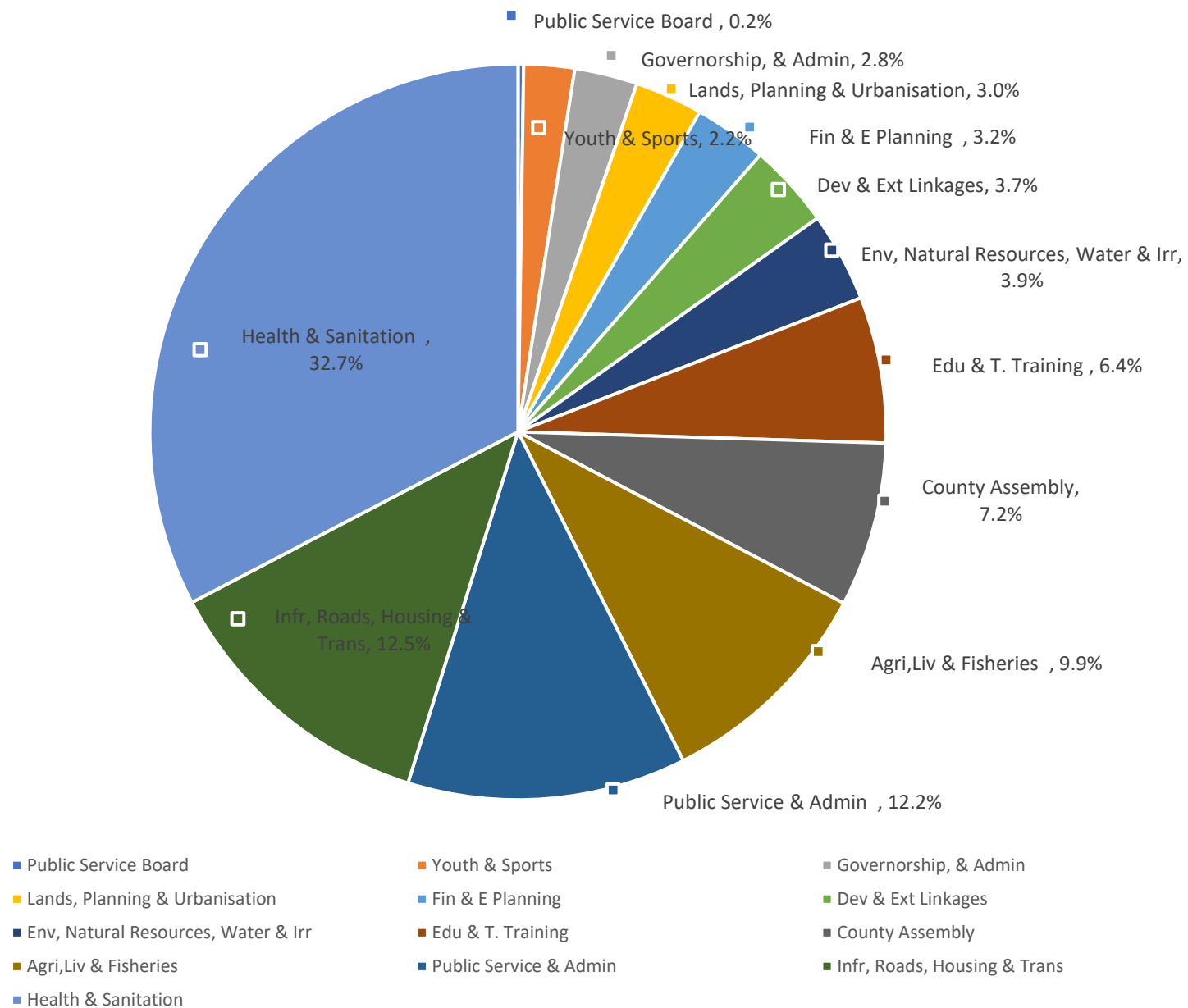




## 2. WHAT DOES THE COUNTY PLAN TO DO FOR IT'S CITIZENS 2025-2026?

- ❖ Maintain funds for Emergency incidences as per sec. 112 of PFM Act 2012.
- ❖ Support to Mango and Dairy Farmers to ensure Minimum Guaranteed returns.
- ❖ Distribution of certified hybrid maize seeds to farmers to increase their yield. Further, link them with manufacturers for higher prices per bag.
- ❖ Upgrade of infrastructure in urban centres through smart city program.
- ❖ Upgrade and Renovation of ECDEs Countywide.
- ❖ Improve infrastructural connectivity through grading, gravelling and concreting of roads in the entire County.
- ❖ Enhance security through installation of new street lights and maintenance of existing street lights.
- ❖ Solarisation of County installations including health centres.
- ❖ Equipping of Vocational Training centres.
- ❖ Equipping of Hospitals and Health centres with Medical Equipment and drugs.
- ❖ Upgrade and Maintenance of County Health facilities.
- ❖ Support to Youth through Sports and other talent development initiatives.
- ❖ Support to Youth Empowerment through the Murang'a Youth Service.
- ❖ Implement last mile water connectivity projects within the County.
- ❖ Provision of Bursary funds to needy and deserving pupils of the County Government.
- ❖ Provision of Universal Health cover "Kangata care" to indigents within the County.
- ❖ Provision of health care services in all the County health facilities.

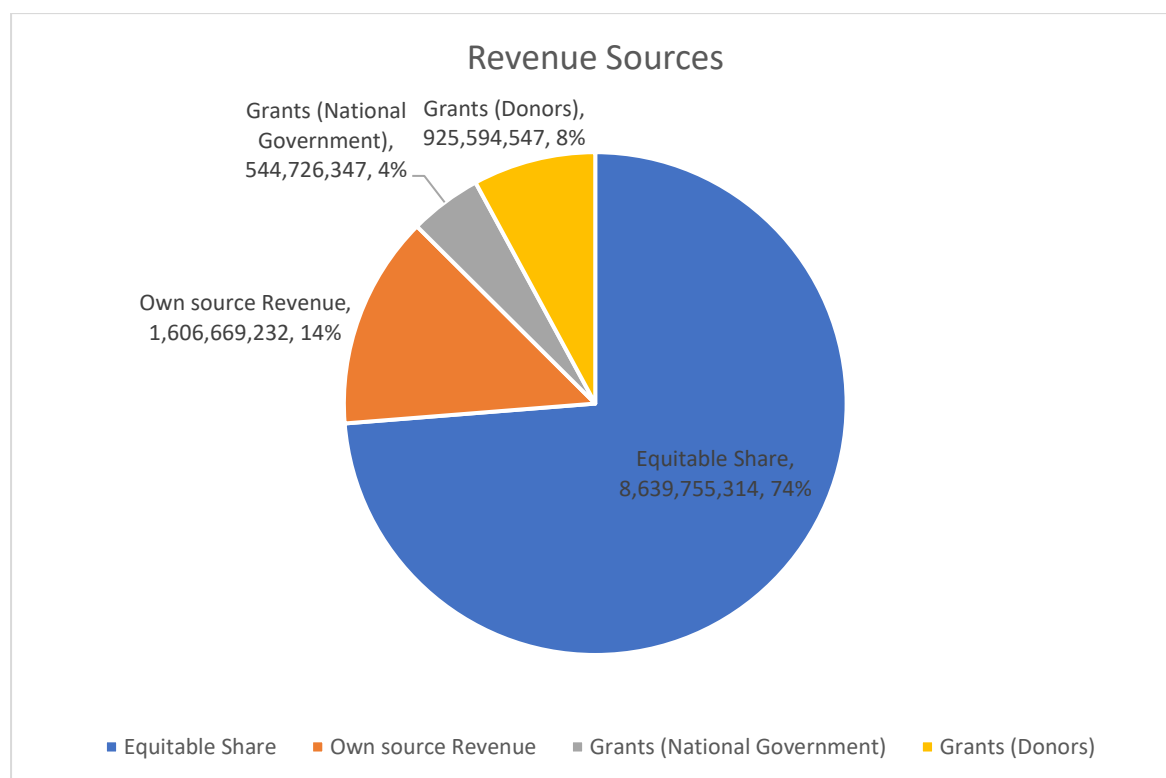
## % ALLOCATION OF TOTAL BUDGET PER DEPT



### 3. **HOW TO FUND?**

For the County Government to implement these plans, it intends to fund the budget through:

<b><u>REVENUE</u></b>	<b><u>AMOUNT</u></b>
✓ Equitable Share	KShs. 8,639,755,314
✓ Revenue collected from local sources	KShs. 1,606,669,232.
✓ Grants from National Government	KShs. 544,726,347
✓ Grants from Donors	KShs. 925,594,547
<b>Total</b>	<b>11,716,745,440</b>



#### 3.1 **Grants from National Government**

These are the Grants from National Government that will fund the budget:

- Road Maintenance Levy Fund – 270,941,894
- County Government Health workers – 56,993,611
- Community Health promoters – 46,050,000
- County Aggregated Industrial Parks – 100,000,000

### 3.2 Grants from Donors

Grants from Development partners (Donors) that will fund the budget include:

- Financing Locally led Climate actions – 191,459,226.
- Danish Development Agency – 9,701,250.
- Kenya Agricultural Development Project – 10,918,919.
- Kenya Devolution Support Program – 390,000,000
- National Agricultural Value Chain Development Program – 151,515,152.
- Kenya Urban Support Program – 152,000,000.
- Nutrition International – 20,000,000.

### 3.3 Revenue from Local Sources

The targeted revenue from each stream is as outlined here below:

<b>Licences</b>	<b>346,197,929.00</b>
<b>Land Rate</b>	107,072,366.00
<b>Cess Revenue</b>	9,285,676.60
<b>House Rent/Stall/Hall</b>	3,394,078.75
<b>Bus Park Fee</b>	45,329,300.00
<b>Parking Fee</b>	19,951,150.00
<b>Barter Market Fee</b>	60,158,286.00
<b>Self Help Group</b>	386,175.00
<b>Liquor</b>	100,758,276.00
<b>Motor Bikes/Tuk Tuk</b>	9,208,038.75
<b>Buldg Mts &amp; Other Cess</b>	90,911,294.00
<b>Advertisement</b>	12,785,380.35
<b>Lands &amp; Planning Revenue</b>	265,853,392.00
<b>Impounding Fees</b>	3,145,280.00
<b>Other Revenues</b>	3,402,330.09
<b>Fire Fighting</b>	1,428,600.00
<b>Mariira Farm</b>	1,011,188.46
<b>Cooperatives (Audit)</b>	79,530.00
<b>Veterinary Services</b>	20,750,010.00
<b>Public Health</b>	5,004,151.00
<b>Weight &amp; Measures</b>	556,800.00
<b>Hospital Revenue</b>	500,000,000.00
<b>Total</b>	<b>1,606,669,232.00</b>