

## Revenue Performance Report | Muranga County

Revenue Stream	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	Total
Advertisement	910,500	426,890	105,700	17,000	189,700	287,500	318,280	267,033	657,500	468,570	493,540	360,988	4,503,201
Agricultural Produces	41,174	7,841	0	14,150	17,983	33,026	121,015	26,640	63,261	42,830	34,045	38,155	440,120
Cess	649,750	734,643	767,039	150,650	399,310	435,600	451,901	491,124	511,259	529,320	715,550	701,500	6,537,646
Fire Services	6,000	27,500	12,000	35,000	0	0	53,000	75,000	34,000	25,000	44,500	39,100	351,100
Hospital Fees	19,513,691	20,591,325	20,450,124	4,293,655	18,185,519	16,099,025	16,770,655	16,514,032	19,983,499	19,050,635	17,413,341	16,096,704	204,962,205
Lands	2,823,834	4,551,944	2,308,667	411,392	2,241,640	2,041,696	4,316,468	5,667,228	15,035,687	5,113,141	3,058,333	2,784,043	50,354,073
Library Services	0	0	0	2,050	20,265	3,085	5,130	12,410	7,570	6,530	5,740	3,620	66,400
Market	4,293,950	4,628,358	4,419,193	891,770	3,957,523	3,770,898	4,075,404	3,679,921	4,125,091	3,742,596	4,342,158	4,227,009	46,153,871
Other Services	140,431	1,357,901	1,818,623	12,500	55,501	143,000	52,500	73,000	41,601	60,500	97,000	128,621	3,981,178
Parking	5,801,328	5,688,950	5,736,700	537,400	2,196,560	2,253,180	2,751,810	2,296,540	2,698,610	2,932,450	3,326,560	2,574,440	38,794,528
Public Health	218,041	159,212	225,558	35,401	75,580	83,750	217,850	206,530	408,180	454,860	270,830	196,050	2,551,842
Quarry	5,886,196	6,245,405	5,763,090	5,995,690	4,962,600	4,678,900	6,108,300	5,720,100	5,674,300	5,570,000	6,991,300	6,206,800	69,802,681
Social Services	36,220	30,000	30,800	1,800	34,380	19,501	38,910	69,370	47,075	35,100	60,640	40,350	444,146
Veterinary Services	1,726,950	1,555,330	1,432,020	330,850	1,498,050	1,669,200	1,472,050	1,357,930	1,620,250	1,681,350	1,610,550	1,454,100	17,408,630
<b>Total</b>	<b>42,048,065</b>	<b>46,005,299</b>	<b>43,069,514</b>	<b>12,729,308</b>	<b>33,834,611</b>	<b>31,518,361</b>	<b>36,753,273</b>	<b>36,456,858</b>	<b>50,907,883</b>	<b>39,712,882</b>	<b>38,464,087</b>	<b>34,851,480</b>	<b>446,351,621</b>