

MURANGA COUNTY GOVERNMENT													
REVENUE SOURCE	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	TOTAL
LICENCES	5,967,225	3,353,660	3,168,165	3,010,125	922,375	489,942	22,289,086	28,387,289	95,768,563	49,580,351	19,109,520	15,062,673	247,108,774
LAND RATE	2,823,834	4,351,944	2,308,667	2,086,667	2,724,481	1,922,859	5,858,793	6,846,228	15,159,411	4,988,338	17,716,758	4,988,338	77,072,366
CESS REVENUE	649,750	734,643	767,039	898,081	1,026,577	480,945	888,176	601,264	821,219	783,182	778,345	756,845	9,179,606
HOUSE RENT/STALL/HALL	140,431	113,818	95,318	860,763	86,318	197,260	796,571	409,051	365,539	89,551	127,614	112,045	3,394,079
BUS PARK FEE	3,130,638	3,271,500	3,271,300	3,376,500	3,430,000	3,306,000	3,173,300	3,336,500	3,249,000	3,248,500	3,301,000	3,217,500	39,269,438
PARKING FEE	1,765,750	1,679,000	1,663,600	1,562,110	1,573,430	1,612,000	1,795,530	1,716,400	1,695,640	1,663,110	1,659,690	1,469,730	19,886,450
BARBER MARKET FEE	4,293,950	4,628,358	4,419,193	4,112,018	4,094,543	3,830,942	4,114,822	3,961,789	4,152,942	3,783,752	4,433,438	4,332,539	50,158,286
SELF HELP GROUP	36,220	30,000	30,800	35,860	34,380	19,000	38,910	37,600	35,105	22,500	36,700	29,100	386,175
LIQUOR	5,031,500	1,698,900	1,128,500	331,300	245,500	242,500	108,700	131,700	36,848,460	33,126,516	14,261,900	4,602,800	97,758,276
MOTOR BIKES/TUK TUK	694,300	654,400	652,900	531,100	482,800	489,400	818,000	740,600	957,999	986,100	850,600	814,600	8,672,799
BUDDG MTS & OTHER CESS	5,864,196	6,245,405	5,763,090	5,995,690	5,380,850	5,013,900	6,432,000	6,403,200	6,024,900	6,194,170	7,348,603	6,954,590	73,642,594
ADVERTISEMENT	910,500	426,890	105,700	634,772	658,910	726,500	264,480	1,686,600	366,700	6,277,819	447,140	544,488	13,050,499
LANDS & PLANNING REVEN	5,729,126	6,605,755	5,466,765	4,608,387	3,289,387	7,205,796	5,746,150	3,600,881	5,538,655	4,904,636	6,321,195	6,806,659	65,853,392
IMPOUNDING FEES	210,640	126,050	148,900	333,000	184,200	188,400	194,740	126,410	145,110	384,900	760,200	323,800	3,126,350
OTHER REVENUES	-	1,244,083	1,723,305	489,782	208,372	30,259	71,568	18,775	-	-	18,440	1,678,001	5,482,585
FIRE FIGHTING	6,000	27,500	12,000	41,000	-	-	53,000	76,500	1,089,000	25,000	59,500	39,100	1,438,600
MARIIRA FARM	41,174	7,841	30,873	35,422	231,934	129,556	140,206	18,270	240,700	105,314	31,545	16,623	1,011,188
COOPERATIVES (AUDIT)	-	-	4,000	-	-	-	-	-	-	-	-	-	79,530
VETERINARY SERVICES	1,726,950	1,555,330	1,432,020	1,499,080	1,496,400	1,669,200	1,479,750	1,402,730	1,623,550	1,706,350	1,633,400	1,525,250	18,750,010
PUBLIC HEALTH	218,041	159,212	225,558	197,540	182,030	199,750	218,650	253,830	416,580	464,630	304,430	223,900	3,004,151
WEIGHT & MEASURES	-	-	-	-	-	-	-	412,000	101,600	43,200	-	-	556,800
Sub Total	39,292,225	37,072,289	32,417,693	32,225,265	26,252,488	27,694,269	54,476,072	60,167,617	174,612,243	118,390,519	79,223,958	57,017,311	738,841,949
HOSPITAL	19,513,691	20,591,325	20,450,124	22,130,601	18,770,951	15,969,181	16,604,095	16,976,469	19,671,925	19,208,324	17,646,431	16,669,707	224,202,834
SHA REFUND	9,468,303	6,373,611	5,828,462	6,446,007	16,403,731	26,871,430	38,834,534	31,707,714	35,120,001	48,066,103	55,380,862	45,022,548	325,523,306
Sub Total	28,981,994	26,964,936	26,278,586	28,576,608	35,174,682	42,840,611	55,438,629	48,684,183	54,791,926	67,274,427	73,027,293	61,692,255	549,726,130
Muranga County Small Traders Em	-	-	-	-	-	-	-	-	-	-	-	28,080,022	28,080,022
GRAND TOTAL	68,274,219	64,037,225	58,696,279	60,801,873	61,427,170	70,534,880	109,914,701	108,851,800	229,404,169	185,664,946	152,251,251	146,789,588	1,316,648,101

MURANGA COUNTY GOVERNMENT
 CHIEF OFFICER REVENUE & SUPPLY
 CHAIN MANAGEMENT

Sign: _____
 P. O. Box 52 - 10200, MURANG'A

