

MURANGA COUNTY GOVERNMENT  
FINANCIAL YEAR 2023/2024 LOCAL REVENUE COLLECTION

NO	REVENUE SOURCE	ANNUAL TARGET	JULY	AUGUST	SEPTEMBER	1ST QUARTER	OCTOBER	NOVEMBER	DECEMBER	2ND QUARTER	JANUARY	FEBRUARY	MARCH	3RD QUARTER	APRIL	MAY	JUNE	4TH QUARTER	TOTAL
1	LICENCES	253,199,941	7,860,172	4,305,668	2,109,330	1,821,022	1,564,077	2,447,699	720,564	4,732,340	17,847,434	34,053,143	102,723,706	154,656,303	47,105,232	19,019,701	5,858,722	71,983,625	246,137,491
2	LAND RATE	52,004,434	2,323,834	3,351,934	645,602	1,821,022	1,783,899	3,866,441	3,134,386	9,132,632	6,832,033	9,569,030	13,986,035	31,781,138	33,666,110	2,878,837	1,092,767	38,337,714	86,969,184
3	CSSS REVENUE	48,261,467	546,644	591,653	106,100	106,655	220,021	428,980	382,218	1,650,241	421,038	626,438	380,105	1,438,481	914,218	380,124	72,819	994,162	3,846,302
4	HOUSE RENT/STALL/HALL	11,140,961	179,200	106,100	106,655	106,655	220,021	2,904,000	2,749,750	8,027,750	2,050,500	3,095,200	2,721,500	8,761,300	2,955,500	3,309,700	3,045,500	8,050,700	35,848,150
5	BUS PARK FEE	40,901,694	2,832,000	3,236,500	3,125,000	3,125,000	2,969,000	2,904,000	1,983,250	8,882,640	1,776,820	1,842,540	1,640,020	5,293,380	1,665,380	4,217,380	1,520,760	4,600,390	13,707,970
6	PARKING FEE	40,901,694	1,542,240	1,617,540	1,617,540	1,462,560	1,700,170	1,683,250	1,497,120	4,882,640	3,393,572	4,201,540	4,430,647	12,028,159	3,709,412	3,429,130	3,629,126	11,472,431	44,802,888
7	RAFFLES MARKET FEE	62,993,200	3,682,104	4,045,503	3,677,619	11,402,226	68,200	3,349,745	3,120,790	9,597,022	3,393,572	4,201,540	4,430,647	12,028,159	3,709,412	3,429,130	3,629,126	11,472,431	44,802,888
8	SELP HELP GROUP	2,877,630	75,400	77,310	66,000	66,000	68,200	68,200	58,410	187,460	160,500	134,023	63,400	213,472	54,000	51,600	31,000	137,200	787,085
9	LOUOR	82,408,830	81,076,600	2,300,000	136,800	10,625,000	10,625,000	3,849,200	393,000	297,200	4,541,700	725,000	1,824,000	1,670,000	2,746,000	48,974,200	30,466,966	79,477,166	97,459,866
10	MOTOR BIKES/TUK TUK	3,100,550	99,700	143,400	338,300	338,300	338,300	408,400	267,200	332,800	926,300	1,080,499	1,322,999	3,459,098	1,012,300	1,010,800	602,300	2,928,400	7,000,338
11	BUILDING MATERIALS	95,264,374	3,872,370	6,738,600	6,738,600	6,530,000	18,141,170	6,883,318	4,474,200	4,333,300	5,081,417	8,288,845	8,009,770	21,972,032	4,759,260	4,847,900	5,351,091	14,662,231	70,568,271
12	ADVERTISING	32,743,944	82,000	696,500	484,200	1,262,700	714,687	706,700	333,500	1,797,887	1,430,039	16,000	151,400	1,606,439	592,700	1,148,850	6,109,000	8,050,350	12,677,576
13	LANDS & PLANNING REVENUE	89,137,335	4,701,472	5,814,725	4,326,450	14,923,962	4,104,928	4,838,987	2,623,796	11,089,111	4,041,455	4,768,215	9,134,772	17,059,445	9,449,347	4,241,140	24,222,877	34,322,877	69,124,426
14	IMPONDING FEES	4,756,200	335,950	433,640	324,210	1,003,800	318,800	144,270	102,570	626,640	167,670	149,500	94,470	411,640	157,100	282,310	150,100	168,820	2,912,408
15	OTHER REVENUES	6,114,617	1,783,218	334,325	277,099	2,394,612	273,520	467,604	32,250	773,374	178,354	342,538	46,000	1,226,500	1,250	34,500	32,000	269,039	4,315,408
16	FIRE FIGHTING	403,157	39,500	7,000	3,200	50,000	4,300	4,300	4,300	23,780	1,156,500	24,000	46,000	1,250	1,250	1,250	0	0	28,030
17	MARURA FARM	405,508	14,900	14,900	14,900	14,900	14,900	14,900	14,900	14,900	30,350	85,100	51,300	166,800	34,330	4,000	11,970	50,300	232,230
18	COOPERATIVES AUDIT	784,443	1,869,000	1,098,430	1,972,000	5,779,430	1,808,180	1,361,000	1,088,320	3,053,530	1,463,710	1,482,840	1,624,030	4,600,380	1,433,080	1,423,750	1,381,300	4,238,130	39,675,690
19	LIVESTOCK	441,913	1,869,000	1,098,430	1,972,000	5,779,430	1,808,180	1,361,000	1,088,320	3,053,530	1,463,710	1,482,840	1,624,030	4,600,380	1,433,080	1,423,750	1,381,300	4,238,130	39,675,690
20	VERMIN SERVICES	20,529,555	134,900	207,995	197,000	240,090	287,300	803,420	57,200	1,130,070	176,940	329,321	471,310	974,771	453,300	238,790	194,600	889,300	3,853,291
21	PUBLIC HEALTH	9,703,888	134,900	207,995	197,000	240,090	287,300	803,420	57,200	1,130,070	176,940	329,321	471,310	974,771	453,300	238,790	194,600	889,300	3,853,291
22	WEIGHT & MEASURES	2,939,830	1,300	1,200	1,200	1,200	1,200	1,200	1,200	1,200	100,000	100,000	199,700	298,700	0	0	0	0	300,000
<b>TOTAL</b>	<b>FY 2023/2024</b>	<b>876,181,883</b>	<b>41,665,707</b>	<b>35,229,298</b>	<b>27,780,262</b>	<b>104,678,267</b>	<b>31,380,129</b>	<b>28,613,229</b>	<b>22,737,518</b>	<b>82,733,639</b>	<b>49,380,002</b>	<b>73,349,327</b>	<b>149,895,107</b>	<b>272,864,496</b>	<b>107,797,207</b>	<b>95,139,228</b>	<b>71,344,420</b>	<b>274,621,585</b>	<b>734,281,388</b>
<b>HOSPITALS REVENUE (M)</b>																			
23	HOSPITALS /H/C	239,818,117	10,013,946	10,623,748	9,880,070	30,427,384	10,866,138	10,627,272	9,224,077	30,728,400	13,724,714	13,464,103	13,092,812	42,086,648	1,004,873	9,401,853	13,292,742	38,170,248	131,382,430
24	NHE CLAIMS RETURN	262,220,170	41,004,268	207,995	7,004	67,276,444	15,711,210	1,309,420	21,934,472	38,506,605	11,721,888	28,023,204	8,139,328	47,343,520	18,742,827	18,742,827	43,601,832	33,728,045	261,198,413
<b>TOTAL HOSPITALS REVENUE (M)</b>	<b>2023/2024</b>	<b>239,818,117</b>	<b>36,961,116</b>	<b>51,672,636</b>	<b>9,687,076</b>	<b>97,623,728</b>	<b>26,577,348</b>	<b>11,937,292</b>	<b>20,613,482</b>	<b>69,128,435</b>	<b>24,972,602</b>	<b>48,207,406</b>	<b>21,232,140</b>	<b>89,431,208</b>	<b>23,829,740</b>	<b>65,183,885</b>	<b>47,230,787</b>	<b>126,656,412</b>	<b>382,537,843</b>
<b>TOTAL REVENUE FY 2023/2024</b>		<b>1,116,000,000</b>	<b>77,929,823</b>	<b>86,901,634</b>	<b>37,470,328</b>	<b>203,301,986</b>	<b>67,960,040</b>	<b>40,561,124</b>	<b>63,860,970</b>	<b>151,860,134</b>	<b>74,277,664</b>	<b>116,660,733</b>	<b>171,067,247</b>	<b>361,296,644</b>	<b>131,647,647</b>	<b>150,220,113</b>	<b>118,665,207</b>	<b>400,632,967</b>	<b>1,116,795,731</b>

MURANGA COUNTY GOVERNMENT  
CHIEF OFFICER REVENUE & SUPPLY  
CHAIN MANAGEMENT

Sign: *[Signature]*  
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