

VOTE 4010000000 MURANGA COUNTY

**II. DEVELOPMENT EXPENDITURE SUMMARY 2025/2026 AND PROJECTED EXPENDITURE ESTIMATES FOR
2026/2027 - 2027/2028**

II. Heads and Items under which this Vote will be accounted for by the 4010000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			ProjectionYr1	ProjectionYr2
		Kshs.	Kshs.	Kshs.
4011000101 County Assembly Headquarters	3110200 Construction of Building	30,000,000	31,500,000	33,075,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	30,000,000	31,500,000	33,075,000
	Gross Expenditure..... KShs.	30,000,000	31,500,000	33,075,000
	NET EXPENDITURE KShs.	30,000,000	31,500,000	33,075,000
	NET EXPENDITURE KShs.	30,000,000	31,500,000	33,075,000
4011000100 County Assembly	NET EXPENDITURE KShs.	30,000,000	31,500,000	33,075,000
4011000000 COUNTY ASSEMBLY	NET EXPENDITURE KShs.	30,000,000	31,500,000	33,075,000
4012000101 County Coordination and Administration Headquarters	3110200 Construction of Building	3,000,000	3,150,000	3,307,500
	3110299 Construction of Buildings - Ot	3,000,000	3,150,000	3,307,500
	3110500 Construction and Civil Works	4,000,000	4,200,000	4,410,000
	3110504 Other Infrastructure and Civil Works	4,000,000	4,200,000	4,410,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	3,000,000	3,150,000	3,307,500
	3111112 Purchase of Software	3,000,000	3,150,000	3,307,500
	Gross Expenditure..... KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
	NET EXPENDITURE KShs.	10,000,000	10,500,000	11,025,000
4012000100 County Coordination and Administration 4012000000 DEPARTMENT OF GOVERNORSHIP 4014000101 Agriculture Headquarters	2211000 Specialised Materials and Supplies	27,650,000	29,032,500	30,484,125
	2211007 Agricultural Materials, Supplies and Small Equipment	16,650,000	17,482,500	18,356,625
	2211026 Purchase of Vaccines and Sera	10,000,000	10,500,000	11,025,000
	2211031 Specialised Materials - Other	1,000,000	1,050,000	1,102,500
	2211300 Other Operating Expenses	10,500,000	11,025,000	11,576,250
	2211399 Other Operating Expenses - Oth	10,500,000	11,025,000	11,576,250
	2630200 Capital Grants to Government Agencies and other Levels of Government	365,083,198	383,337,358	402,504,226
	2630201 Capital Grants to Semi-Autonomous Government Agencies	208,318,046	218,733,948	229,670,646
	2630203 Capital Grants to Other levels of government	156,765,152	164,603,410	172,833,580
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	220,000,000	231,000,000	242,550,000
	3111301 Purchase of Certified Crop Seed	220,000,000	231,000,000	242,550,000
	Gross Expenditure..... KShs.	623,233,198	654,394,858	687,114,601
	NET EXPENDITURE KShs.	623,233,198	654,394,858	687,114,601
	NET EXPENDITURE KShs.	623,233,198	654,394,858	687,114,601
	NET EXPENDITURE KShs.	623,233,198	654,394,858	687,114,601
4014000100 Agriculture 4014000000 MINISTRY OF AGRICULTURE,LIVESTOCK AND FISHERIES 4015000201 Roads and Transport Services Headquarters	2211000 Specialised Materials and Supplies	30,000,000	31,500,000	33,075,000
	2211031 Specialised Materials - Other	30,000,000	31,500,000	33,075,000
	2220200 Routine Maintenance - Other Assets	150,967,003	-	-
	2220206 Maintenance of Civil Works	150,967,003	-	-
	2640500 Other Capital Grants and Transfers	270,941,894	284,488,989	298,713,438
	2640599 Other Capital Grants and Trans	270,941,894	284,488,989	298,713,438
	3110300 Refurbishment of Buildings	10,500,000	11,025,000	11,576,250
	3110302 Refurbishment of Non-Residential Buildings	10,500,000	11,025,000	11,576,250
	3110400 Construction of Roads	150,000,000	381,588,097	552,684,243
	3110402 Access Roads	-	224,088,097	387,309,243

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HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			ProjectionYr1	ProjectionYr2
4015000200 Roads and Transport Services 4015000000 MINISTRY ENERGY, TRANSPORT AND INFRASTRUCTURE 4016000201 Trade Headquarters	3110499 Construction of Roads - Other	150,000,000	157,500,000	165,375,000
	3110500 Construction and Civil Works	778,000,000	745,500,000	746,025,000
	3110504 Other Infrastructure and Civil Works	768,000,000	735,000,000	735,000,000
	3110599 Other Infrastructure and Civil Works	10,000,000	10,500,000	11,025,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	37,000,000	38,850,000	40,792,500
	3111120 Purch. of Specialised Plant. -	37,000,000	38,850,000	40,792,500
	Gross Expenditure..... KShs.	1,427,408,897	1,492,952,086	1,682,866,431
	NET EXPENDITURE KShs.	1,427,408,897	1,492,952,086	1,682,866,431
	NET EXPENDITURE KShs.	1,427,408,897	1,492,952,086	1,682,866,431
	NET EXPENDITURE KShs.	1,427,408,897	1,492,952,086	1,682,866,431
4016000200 Trade 4016000000 MINISTRY OF OF TRADE, INDUSTRY AND TOURISM 4017000301 Education and training services Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	20,000,000	21,000,000	22,050,000
	2630150 Coffee Development Fund	20,000,000	21,000,000	22,050,000
	2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	110,250,000	115,762,500
	2630201 Capital Grants to Semi-Autonomous Government Agencies	105,000,000	110,250,000	115,762,500
	2640300 Subsidies to Small Businesses, Cooperatives, and Self Employed	25,000,000	26,250,000	27,562,500
	2640302 Medium and Small Enterprises	5,000,000	5,250,000	5,512,500
	2640303 Co-operative Societies	10,000,000	10,500,000	11,025,000
	2640399 Subsidies to Small Busn. - Oth	10,000,000	10,500,000	11,025,000
	3110500 Construction and Civil Works	25,000,000	26,250,000	27,562,500
	3110504 Other Infrastructure and Civil Works	20,000,000	21,000,000	22,050,000
4017000300 Education and training services 4017000000 MINISTRY OF EDUCATION AND TECHNICAL TRAINING 4018000201 Hospitals Headquarters	3110599 Other Infrastructure and Civil Works	5,000,000	5,250,000	5,512,500
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	2,000,000	2,100,000	2,205,000
	3111301 Purchase of Certified Crop Seed	2,000,000	2,100,000	2,205,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	6,000,000	6,300,000	6,615,000
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	1,000,000	1,050,000	1,102,500
	3111499 Research, Feasibility Studies	5,000,000	5,250,000	5,512,500
	Gross Expenditure..... KShs.	183,000,000	192,150,000	201,757,500
	NET EXPENDITURE KShs.	183,000,000	192,150,000	201,757,500
	NET EXPENDITURE KShs.	183,000,000	192,150,000	201,757,500
	NET EXPENDITURE KShs.	183,000,000	192,150,000	201,757,500
4017000300 Education and training services 4017000000 MINISTRY OF EDUCATION AND TECHNICAL TRAINING 4018000201 Hospitals Headquarters	2211000 Specialised Materials and Supplies	16,000,000	16,800,000	17,640,000
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	16,000,000	16,800,000	17,640,000
	3110500 Construction and Civil Works	5,000,000	5,250,000	5,512,500
	3110504 Other Infrastructure and Civil Works	5,000,000	5,250,000	5,512,500
	3111000 Purchase of Office Furniture and General Equipment	9,000,000	9,450,000	9,922,500
	3111099 Purch. of Office Furn. & Gen. - Other (Budget)	9,000,000	9,450,000	9,922,500
	3111500 Rehabilitation of Civil Works	6,500,000	6,825,000	7,166,250
	3111504 Other Infrastructure and Civil Works	6,500,000	6,825,000	7,166,250
	Gross Expenditure..... KShs.	36,500,000	38,325,000	40,241,250
	NET EXPENDITURE KShs.	36,500,000	38,325,000	40,241,250
4017000300 Education and training services 4017000000 MINISTRY OF EDUCATION AND TECHNICAL TRAINING 4018000201 Hospitals Headquarters	NET EXPENDITURE KShs.	36,500,000	38,325,000	40,241,250
	NET EXPENDITURE KShs.	36,500,000	38,325,000	40,241,250
	NET EXPENDITURE KShs.	36,500,000	38,325,000	40,241,250
	NET EXPENDITURE KShs.	36,500,000	38,325,000	40,241,250
4017000300 Education and training services 4017000000 MINISTRY OF EDUCATION AND TECHNICAL TRAINING 4018000201 Hospitals Headquarters	2211000 Specialised Materials and Supplies	6,000,000	6,300,000	6,615,000
	2211031 Specialised Materials - Other	6,000,000	6,300,000	6,615,000
	2211300 Other Operating Expenses	15,000,000	15,750,000	16,537,500

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II. Heads and Items under which this Vote will be accounted for by the 4010000000 MURANGA COUNTY

HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			ProjectionYr1	ProjectionYr2
4018000200 Hospitals 4018000000 MINISTRY HEALTH AND SANITATION 4019000101 Physical planning Headquarters	2211399 Other Operating Expenses - Oth	15,000,000	15,750,000	16,537,500
	2630100 Current Grants to Government Agencies and other Levels of Government	40,184,200	42,193,410	44,303,081
	2630101 Current Grants to Semi-Autonomous Government Agencies	40,184,200	42,193,410	44,303,081
	2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,250,000	5,512,500
	2630201 Capital Grants to Semi-Autonomous Government Agencies	5,000,000	5,250,000	5,512,500
	2640100 Scholarships and other Educational Benefits	5,000,000	5,250,000	5,512,500
	2640105 Scholarships and other Educational Benefits -- Pre-Primary Education	5,000,000	5,250,000	5,512,500
	3110200 Construction of Building	40,488,327	17,640,000	18,522,000
	3110299 Construction of Buildings - Ot	40,488,327	17,640,000	18,522,000
	3110500 Construction and Civil Works	60,000,000	142,000,000	149,100,000
	3110504 Other Infrastructure and Civil Works	60,000,000	142,000,000	149,100,000
	3110700 Purchase of Vehicles and Other Transport Equipment	20,000,000	21,000,000	22,050,000
	3110707 Purchase of Ambulances	20,000,000	21,000,000	22,050,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	210,000,000	94,500,000	99,225,000
	3111101 Purchase of Medical and Dental Equipment	120,000,000	-	-
	3111120 Purch. of Specialised Plant. -	90,000,000	94,500,000	99,225,000
	Gross Expenditure..... KShs.	401,672,527	349,883,410	367,377,581
	NET EXPENDITURE KShs.	401,672,527	349,883,410	367,377,581
	NET EXPENDITURE KShs.	401,672,527	349,883,410	367,377,581
4019000100 Physical planning 4019000000 MINISTRY LAND HOUSING AND PHYSICAL PLANNING 4022000201 Culture Headquarters	2211300 Other Operating Expenses	3,000,000	3,150,000	3,307,500
	2211310 Contracted Professional Services	3,000,000	3,150,000	3,307,500
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	14,000,000	14,700,000	15,435,000
	3111402 Engineering and Design Plans	10,000,000	10,500,000	11,025,000
	3111499 Research, Feasibility Studies	4,000,000	4,200,000	4,410,000
	Gross Expenditure..... KShs.	17,000,000	17,850,000	18,742,500
	NET EXPENDITURE KShs.	17,000,000	17,850,000	18,742,500
	NET EXPENDITURE KShs.	17,000,000	17,850,000	18,742,500
	NET EXPENDITURE KShs.	17,000,000	17,850,000	18,742,500
	NET EXPENDITURE KShs.	17,000,000	17,850,000	18,742,500
4022000200 Culture 4022000000 MINISTRY YOUTH,CULTURE AND SOCIAL SERVICES 4026000101 Headquarters	2211000 Specialised Materials and Supplies	43,300,000	45,465,000	47,738,250
	2211031 Specialised Materials - Other	43,300,000	45,465,000	47,738,250
	2630200 Capital Grants to Government Agencies and other Levels of Government	124,500,000	130,725,000	137,261,250
	2630201 Capital Grants to Semi-Autonomous Government Agencies	124,500,000	130,725,000	137,261,250
	Gross Expenditure..... KShs.	167,800,000	176,190,000	184,999,500
	NET EXPENDITURE KShs.	167,800,000	176,190,000	184,999,500
	NET EXPENDITURE KShs.	167,800,000	176,190,000	184,999,500
	NET EXPENDITURE KShs.	167,800,000	176,190,000	184,999,500
	NET EXPENDITURE KShs.	167,800,000	176,190,000	184,999,500
	NET EXPENDITURE KShs.	167,800,000	176,190,000	184,999,500
4026000100 Muranga Municipality 4026000000 MURANGA MUNICIPALITY E4027000101 MINISTRY OF FINANCE AND ECONOMIC PLANNING	3110500 Construction and Civil Works	81,000,000	85,050,000	89,302,500
	3110599 Other Infrastructure and Civil Works	81,000,000	85,050,000	89,302,500
	Gross Expenditure..... KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
	NET EXPENDITURE KShs.	81,000,000	85,050,000	89,302,500
E4027000101 MINISTRY OF FINANCE AND ECONOMIC PLANNING	2211300 Other Operating Expenses	3,000,000	3,150,000	3,307,500
	2211399 Other Operating Expenses - Oth	3,000,000	3,150,000	3,307,500

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HEAD	TITLE	Estimates 2025/2026	Projected Estimates		
			2026/2027	2027/2028	
			Projection Yr1	Projection Yr2	
E4027000100 MINISTRY OF FINANCE AND ECONOMIC PLANNING 4027000000 MINISTRY OF FINANCE AND ECONOMIC PLANNING E4028000101 MINISTRY OF ENVIROMENT NATURAL RESOURCES WATER AND IRRIGATION	2810200 Civil Contingency Reserves	30,000,000	31,500,000	33,075,000	
	2810205 Emergency Fund	30,000,000	31,500,000	33,075,000	
	Gross Expenditure..... KShs.	33,000,000	34,650,000	36,382,500	
	NET EXPENDITURE KShs.	33,000,000	34,650,000	36,382,500	
	NET EXPENDITURE KShs.	33,000,000	34,650,000	36,382,500	
	NET EXPENDITURE KShs.	33,000,000	34,650,000	36,382,500	
	2210700 Training Expenses	6,000,000	3,150,000	3,307,500	
	2210707 Project Allowance	6,000,000	3,150,000	3,307,500	
	2211000 Specialised Materials and Supplies	4,000,000	-	-	
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	2,000,000	-	-	
	2211031 Specialised Materials - Other	2,000,000	-	-	
	2220200 Routine Maintenance - Other Assets	16,800,000	17,640,000	18,522,000	
	2220213 Maintenance of Civil Works Equipment	16,800,000	17,640,000	18,522,000	
	2630100 Current Grants to Government Agencies and other Levels of Government	196,459,226	206,282,187	216,596,297	
	2630101 Current Grants to Semi-Autonomous Government Agencies	196,459,226	206,282,187	216,596,297	
	3110500 Construction and Civil Works	79,000,000	112,350,000	117,967,500	
	3110502 Water Supplies and Sewerage	70,000,000	102,900,000	108,045,000	
	3110504 Other Infrastructure and Civil Works	4,000,000	4,200,000	4,410,000	
	3110599 Other Infrastructure and Civil Works	5,000,000	5,250,000	5,512,500	
	3110700 Purchase of Vehicles and Other Transport Equipment	22,000,000	10,500,000	11,025,000	
	3110701 Purchase of Motor Vehicles	12,000,000	-	-	
	3110799 Purchase of Vehicles & Other T	10,000,000	10,500,000	11,025,000	
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	5,000,000	-	-	
	3111305 Purchase of tree seeds and seedlings	5,000,000	-	-	
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	1,000,000	1,050,000	1,102,500	
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	1,000,000	1,050,000	1,102,500	
	3111500 Rehabilitation of Civil Works	8,400,000	8,820,000	9,261,000	
	3111502 Water Supplies and Sewerage	8,400,000	8,820,000	9,261,000	
		Gross Expenditure..... KShs.	338,659,226	359,792,187	377,781,797
		NET EXPENDITURE KShs.	338,659,226	359,792,187	377,781,797
		NET EXPENDITURE KShs.	338,659,226	359,792,187	377,781,797
		NET EXPENDITURE KShs.	338,659,226	359,792,187	377,781,797
	E4028000100 MINISTRY OF ENVIROMENT NATURAL RESOURCES WATER AND IRRIGATION 4028000000 MINISTRY OF ENVIROMENT NATURAL RESOURCES WATER AND IRRIGATION 4029000101 MINISTYR PUBLIC SERVICE AND INFORMATION TECHNOLOGY COMMUNICATION	3111100 Purchase of Specialised Plant, Equipment and Machinery	20,000,000	21,000,000	22,050,000
		3111112 Purchase of Software	20,000,000	21,000,000	22,050,000
		Gross Expenditure..... KShs.	20,000,000	21,000,000	22,050,000
		NET EXPENDITURE KShs.	20,000,000	21,000,000	22,050,000
		NET EXPENDITURE KShs.	20,000,000	21,000,000	22,050,000
		NET EXPENDITURE KShs.	20,000,000	21,000,000	22,050,000
	E4029000100 MINISTYR PUBLIC SERVICE AND INFORMATION TECHNOLOGY COMMUNICATION 4029000000 MINISTYR PUBLIC SERVICE AND INFORMATION TECHNOLOGY COMMUNICATION 4030000101 Headquarters	2630100 Current Grants to Government Agencies and other Levels of Government	375,895,000	394,689,750	414,424,238
		2630101 Current Grants to Semi-Autonomous Government Agencies	375,895,000	394,689,750	414,424,238
		Gross Expenditure..... KShs.	375,895,000	394,689,750	414,424,238
		NET EXPENDITURE KShs.	375,895,000	394,689,750	414,424,238

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HEAD	TITLE	Estimates 2025/2026	Projected Estimates	
			2026/2027	2027/2028
			ProjectionYr1	ProjectionYr2
4030000100 Devolution and External Linkages	NET EXPENDITURE KShs.	375,895,000	394,689,750	414,424,238
4030000000 DEVOLUTION AND EXTERNAL LINKAGES	NET EXPENDITURE KShs.	375,895,000	394,689,750	414,424,238
4031000101 Headquarters	3110500 Construction and Civil Works	10,500,000	11,025,000	11,576,250
	3110599 Other Infrastructure and Civil Works	10,500,000	11,025,000	11,576,250
	Gross Expenditure..... KShs.	10,500,000	11,025,000	11,576,250
	NET EXPENDITURE KShs.	10,500,000	11,025,000	11,576,250
4031000100 Kangari Municipality	NET EXPENDITURE KShs.	10,500,000	11,025,000	11,576,250
4031000000 KANGARI MUNICIPALITY	NET EXPENDITURE KShs.	10,500,000	11,025,000	11,576,250
4032000101 Headquarters	3110500 Construction and Civil Works	73,250,000	76,912,500	80,758,125
	3110599 Other Infrastructure and Civil Works	73,250,000	76,912,500	80,758,125
	Gross Expenditure..... KShs.	73,250,000	76,912,500	80,758,125
	NET EXPENDITURE KShs.	73,250,000	76,912,500	80,758,125
4032000100 Kenol Municipality	NET EXPENDITURE KShs.	73,250,000	76,912,500	80,758,125
4032000000 KENOL MUNICIPALITY	NET EXPENDITURE KShs.	73,250,000	76,912,500	80,758,125
	TOTAL NET EXPENDITURE FOR VOTE 4010000000 MURANGA COUNTY			
	Kshs.	3,828,918,848	3,946,864,791	4,259,474,773