

NAME OF THE COUNTY : MURANGA
REVENUE PERFORMANCE REPORT AS AT 30th JUNE, 2025
DATE..... 7/10/2025

	REVENUE SOURCE	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	TOTAL
1	LICENCES	5,967,225	3,353,660	3,168,165	3,010,125	922,375	489,942	22,289,086	28,387,289	95,768,363	49,580,351	19,109,520	15,062,673	247,108,774
	LAND RATE	2,823,834	4,551,944	2,308,667	3,672,735	2,724,481	1,922,859	5,858,793	6,846,228	15,159,411	4,988,338	17,716,758	8,498,318	77,072,366
2	CESS REVENUE	649,750	734,643	767,039	898,081	1,026,577	480,945	881,716	601,264	821,219	783,182	778,345	756,845	9,179,606
3	HOUSE RENT/STALL/HALL	140,431	113,818	95,318	860,763	86,318	197,260	796,571	409,051	365,339	89,551	127,614	112,045	3,394,079
4	BUS PARK FEE	3,130,638	3,229,500	3,271,300	3,376,500	3,430,000	3,306,000	3,173,000	3,336,500	3,249,000	3,248,500	3,301,000	3,217,500	39,269,438
5	PARKING FEE	1,765,750	1,679,000	1,663,600	1,562,110	1,573,430	1,612,060	1,795,930	1,716,400	1,695,640	1,663,110	1,659,690	1,469,730	19,856,450
6	BARTER MARKET FEE	4,293,950	4,628,358	4,419,193	4,112,018	4,094,543	3,830,942	4,114,822	3,961,789	4,152,942	3,783,752	4,433,438	4,332,539	50,158,286
7	SELF HELP GROUP	36,220	30,000	30,800	35,860	34,380	19,000	38,910	37,600	35,105	22,500	36,700	29,100	386,175
8	LIQUOR	5,031,500	1,698,900	1,128,500	331,300	245,500	242,500	108,700	131,700	36,848,460	33,126,516	14,261,900	4,602,800	97,758,276
9	MOTOR BIKES/Tuk Tuk	694,300	654,400	652,900	531,100	482,800	489,400	818,000	740,600	957,999	986,100	850,600	814,600	8,672,799
10	BULDG MTS & OTHER CESS	5,886,196	6,245,405	5,763,090	5,995,690	5,380,850	5,013,900	6,432,000	6,403,200	6,024,900	6,194,170	7,348,603	6,954,590	73,642,594
11	ADVERTISEMENT	910,500	426,890	105,700	634,772	658,910	726,500	264,480	1,686,600	366,700	6,277,819	447,140	544,488	13,050,499
12	LANDS & PLANNING REVEN	5,759,126	6,605,755	5,466,765	4,608,387	3,289,387	7,205,796	5,746,150	3,600,881	5,538,655	4,904,636	6,321,195	6,806,659	65,853,392
13	IMPOUNDING FEES	210,640	126,050	148,900	333,000	184,200	188,400	194,740	126,410	145,110	384,900	760,200	323,800	3,126,350
14	OTHER REVENUES	-	1,244,083	1,723,305	489,782	208,372	30,259	71,568	18,775	-	-	18,440	1,678,001	5,482,585
15	FIRE FIGHTING	6,000	27,500	12,000	41,000	-	-	53,000	76,500	1,089,000	25,000	59,500	39,100	1,428,600
16	MARIIRA FARM	41,174	7,841	30,873	35,422	231,934	129,556	140,206	-	240,700	105,314	31,545	16,623	1,011,188
17	COOPERATIVES (AUDIT)	-	-	4,000	-	-	-	-	18,270	11,970	12,600	23,940	8,750	79,530
18	VETERINARY SERVICES	1,726,950	1,555,330	1,432,020	1,499,080	1,496,400	1,669,200	1,479,750	1,402,730	1,623,550	1,706,350	1,633,400	1,525,250	18,750,010
19	PUBLIC HEALTH	218,041	159,212	225,558	197,540	182,030	139,750	218,650	253,830	416,580	464,630	304,430	223,900	3,004,151
20	WEIGHT & MEASURES	-	-	-	-	-	-	-	412,000	101,600	43,200	-	-	556,800
	Sub Total	39,292,225	37,072,289	32,417,693	32,225,265	26,252,488	27,694,269	54,476,072	60,167,617	174,612,243	118,390,519	79,223,958	57,017,311	738,841,949
21	HOSPITAL REVENUE	19,512,432	22,287,790	22,485,506	81,630,301	54,549,141	29,370,126	25,610,475	45,443,870	50,399,558	59,832,957	63,700,800	59,817,224	534,640,181
22	Muranga County Small Traders Em	-	-	-	-	-	-	-	-	-	-	-	28,080,022	28,080,022
	Sub Total	19,512,432	22,287,790	22,485,506	81,630,301	54,549,141	29,370,126	25,610,475	45,443,870	50,399,558	59,832,957	63,700,800	87,897,246	562,720,203
	GRAND TOTAL	58,804,657	59,360,079	54,903,199	113,855,566	80,801,629	57,064,395	80,086,547	105,611,487	225,011,801	178,223,476	142,924,758	144,914,557	1,301,562,152