

MURANG'A COUNTY		
Particulars	Budget Supplementary 2016- 2017	BUDGET 2017/18
Revenues		
Sharable Revenue-	5,779,189,000	6,192,118,512
Medics Allowance Grant -		380,000,000
Road Maintenance Fuel Le	88,797,000	228,202,572
Free Maternal Health Care	80,840,000	64,789,738
User Fees Foregone	21,971,000	20,138,691
DANIDA Grant	25,000,000	25,000,000
CA-Leasing of medical Eq	95,745,000	95,744,681
Kenya Devolution Support Program	29,535,323	59,070,646
Agricultural Sector development Support		13,153,855
Balance Brought Forward-F	428,479,000	240,464,677
Road Maintenance Fuel Le	68,038,000	88,000,000
Local Revenue	993,550,000	1,100,988,857
Grant Urban Development		50,000,000
Loans and Grants		55,482,447
Total revenues	7,653,822,323	8,613,154,676

GOVERNMENT		
		Notes
6,779,770,211	7,035,794,325	Equitable share
390,000,000	395,000,000	Subject to Confirmation by National Government
228,202,572	228,202,572	2017/2018 Fuel levy allocation
64,789,738	64,789,738	Grant
20,138,691	20,138,691	Grant
25,000,000	25,000,000	Grant
95,744,681	95,744,681	Grant
29,533,323	29,533,323	Grant
13,153,855	13,153,855	Grant
-	-	County Revenue fund opening balance C/F
88,000,000	88,000,000	Current Fuel Levy Fund projects to be rolled to 2017/2018
1,100,990,857	1,155,990,857	Own Source revenues
50,000,000	50,000,000	Metropolitan grant
55,482,447	55,482,447	National government Grant
8,940,806,375	9,256,830,489	